ONE-PAGE PART SUMMARIES FY 2004-2005

Program: *Office of Child Support Enforcement*

Rating: *Effective*

Agency: *Department of Health and Human Services*

Program Type: *Block/Formula Grant*

Bureau: *Administration of Children & Families*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	*Year*	*Target*	*Actual*
Annual Measure: Percent of IV-D collection rate for current support	2001	0.54	0.57
	2002	0.55	0.58
	2003	0.58	10/04
	2004	0.6	09/05
Annual Measure: Cost-effectiveness ratio (total dollars collected per $1 of expenditures.)	2001	4	4.18
	2002	4.2	4.13
	2003	4.25	10/04
	2004	4.35	9/05
Long-term Measure: Annual child support distributed collections	2002	baseline	$20billion
	2008	$30billion	
	2013	$40billion	

Recommended Follow-up Actions	*Status*
Medical support enforcement proposals to assist the approximately 3 million children without health care coverage in the CSE system.	Action taken, but not completed
Proposals to encourage families to transition off welfare, achieve self-sufficiency, and practice responsible parenthood while increasing HHS's ability to collect child support more effectively.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
3,815	3,934	4,081

Program: *Low Income Home Energy Assistance Program*

Rating: *Results Not Demonstrated*

Agency: *Department of Health and Human Services*

Bureau: *Office of Community Services, ACF*

Program Type: *Block/Formula Grant*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	*Year*	*Target*	*Actual*
Annual Measure: Increase the targeting index of LIHEAP recipient households having at least one member 60 years or older compared to non-vulnerable LIHEAP recipient households (2004 targets are under development)	2001	Baseline	89:58
	2002	90:64	91:64
Annual Measure: Increase the targeting index of LIHEAP recipient households having at least one member 5 years or younger compared to non-vulnerable LIHEAP recipient households (2004 targets are under development)	2001	Baseline	111:58
	2002	109:64	109:64

Recommended Follow-up Actions	*Status*
The Administration is recommending $500,000 for HHS to conduct a feasibility study of a nationally representative evaluation of LIHEAP program operations.	Action taken, but not completed
The Adminisrtation is working to develop long-term and efficiency measures.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
1,889	2,182	2,000

Program: *Community Services Block Grant*

Rating: *Results Not Demonstrated*

Agency: *Department of Health and Human Services*
Bureau: *Administration for Children and Families*

Program Type: *Block/Formula Grant*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: Measure Under Development			

Recommended Follow-up Actions from Latest PART	Status
The Administration reiterates its support of legislation requiring a national set of performance measures to ensure that all CAAs and other agencies administering CSBG are accountable for the services supported by the program. CAAs that fail to meet outcome goals would be subject to competition with faith-based and community groups under the proposed revised authority.	Action taken, but not completed

Update on Follow-up Actions:

The Budget does not provide funding to the Community Services Block Grant (CSBG) due to weak performance measures, lack of competition among grantees and a low PART score and rating of results not demonstrated.

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
642	637	0

Program: *Developmental Disabilities Grant Programs*

Rating: *Adequate*

Agency: *Department of Health and Human Services*

Bureau: *Administration for Developmental Disabilities*

Program Type: *Block/Formula Grant*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: By the end of FY 2007, the percentage of individuals with developmental disabilities who are independent, self-sufficient and integrated into the community, as a result of State Council efforts, will increase to 14 percent. (SCDD)	2003	0.1307	0.1268
	2004	0.132	6/05
	2005	0.1342	
	2006	0.1364	

Recommended Follow-up Actions	Status
Support ADD's plans to explore, in FY 2004, the feasibility and design of a comprehensive, independent evaluation of the grant programs.	Action taken, but not completed
Continue to strengthen performance measurements and monitor results and progress toward newly developed goals.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
150	154	154

Program: *Runaway and Homeless Youth*

Rating: *Results Not Demonstrated*

Agency: *Department of Health and Human Services*

Bureau: *Family and Youth Services Bureau (FYSB)*

Program Type: *Competitive Grant*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Annual Measure: Increase the proportion of youth living in safe and appropriate settings after exiting the runaway and homeless youth programs.	2002		89.5%
	2003	86.0%	89.5%
	2004	91%	11/04
	2005	92%	11/06
Annual Measure: Increase the proportion of youth that enter an RHY shelter or basic center program through outreach efforts.	2002		3.4%
	2003	NA	3.77%
	2004	5%	11/04
	2005	6%	11/05

Recommended Follow-up Actions	Status
The Administration will continue to develop new long-term and efficiency performance measures and ambitious performance targets.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
89	89	89

Program: *Foster Care*

Rating: *Adequate*

Agency: *Department of Health and Human Services*

Program Type: *Block/Formula Grant*

Bureau: *Children's Bureau, ACYF, ACF*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: The cumulative number of adoptions from the public child welfare system, 2003-2008.	2008	327,000	11/09
Annual Measure: Decrease the percentage of children with substantiated reports of maltreatment that have a repeated report within six months.	2001	7%	9%
	2002	7%	0.09
	2003	7%	10/04
	2004	7%	10/05
Annual Measure: For those children who had been in foster care less than 12 months, increase the percentage that had no more than two placement settings.	2001	72%	83%
	2002	60%	81%
	2003	62%	0.82
	2004	80%	10/05

Recommended Follow-up Actions	Status
The Administration re-proposes legislation to introduce an option available to all states to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
4,974	4,855	4,855

Program: *Head Start*

Agency: *Department of Health and Human Services*

Bureau: *Administration for Children and Families*

Rating: *Results Not Demonstrated*

Program Type: *Competitive Grant*

Last Assessed: *2 years ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: Gain in word knowledge measured at Head Start entry and exit (Prior to 2002, measured as gaining in scale points -- 12 scale pts = 34%, after 2002 as % gains)	2000		32%
	2002	32%	32%
	2003	32%	12/05
	2004	34%	12/06
Annual Measure: Percentage of parents that report reading to their child three times a week or more	2002	70%	0.69
	2003	70%	12/05
	2004	70%	12/06
	2005	70%	

Recommended Follow-up Actions	Status
Create a new system to assess every Head Start center on its success in preparing children for schools.	Completed
Develop annual performance measures that assess the progress of individual grantees in improving school readiness and better measure the impact on children.	Action taken, but not completed
Propose legislation to better integrate Head Start, child care and state operated pre-school programs.	Action taken, but not completed

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
6,774	6,843	6,888

Program: *Refugee and Entrant Assistance*

Agency: *Department of Health and Human Services*

Bureau: *Administration for Children and Families*

Rating: *Adequate*

Program Type: *Block/Formula Grant*

Last Assessed: *2 years ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: Entered employment rate: the ratio of refugees entering employment relative to the number of refugees receiving employment services (New measure)	2005	increase 3%	12/06
		increase 3%	12/07
		increase 3%	12/13
	2012	increase 3%	12/13
Annual Measure: Number of refugees entering employment through the Administration for Children and Families (ACF) funded refugee employment services	2001	56,885	45,893
	2002	0.5203	0.5345
	2003	0.5505	0.45
	2004	increase 3%	12/05
Annual Measure: Number of entered employments with health benefits available as a subset of full-time job placements	2001	30613	27,270
	2002	71%	
	2003	65.51%	
	2004	increase 3%	

Recommended Follow-up Actions	Status
The Budget includes funds ($2 million) for ORR to conduct independent and quality evaluations.	Action taken, but not completed
The agency will continue its ongoing efforts to improve strategic planning to ensure that goals are measurable and linked to the budget, and systems are in place to identify program deficiencies.	Action taken, but not completed
ORR will establish targets for unit costs as an annual measure of cost-effectiveness.	No action taken

Update on Follow-up Actions:

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
201	214	214

The FY 2006 estimate shown in this table is incorrect; the actual request is $200 million.