

TABLE 3

	PROGRAM TRENDS FOR FY 1992, 1996, and 1997			Percent Change	
	1992	1996	1997	1996-1997	1992-1997
TOTAL IV-D COLLECTIONS	\$7,964,141	\$12,019,789	\$13,363,972	11.2	68.0
AFDC-TANF/FC COLLECTIONS	2,258,825	2,855,066	2,842,681	(.4)	26.0
NON-AFDC-TANF COLLECTIONS	5,705,316	9,164,723	10,521,291	14.8	84.4
TOTAL IV-D ADMINISTRATIVE EXPENDITURES (000)	1,994,691	3,049,248	3,431,840	12.5	72.0
ADP EXPENDITURES	212,633	470,443	578,592	23.0	172.1
TOTAL IV-D CASELOAD	15,157,966	19,318,691	19,056,860	(1.4)	26.0
AFDC-TANF/FC CASELOAD	6,752,458	7,379,629	6,491,723	(12.0)	(4.0)
NON-AFDC-TANF CASELOAD	6,440,712	9,347,875	9,947,678	6.4	54.4
AFDC-TANF/FC ARREARS ONLY CASELOAD	1,964,796	9,970,816	9,109,182	(8.6)	364.0
TOTAL CASES FOR WHICH A COLLECTION WAS MADE	2,840,660	3,952,347	4,207,869	6.4	48.1
TOTAL LOCATIONS	3,151,513	5,779,489	6,419,870	11.1	104.0
TOTAL PATERNITIES ESTABLISHED AND ACKNOWLEDGED	NA	1,042,747	1,290,055	23.7	NA*
TOTAL IV-D PATERNITIES ESTABLISHED	511,862	718,152	803,504	11.9	57.1
TOTAL IN-HOSPITAL PATERNITY* ACKNOWLEDGMENTS	NA	324,589	486,551	49.9	NA*
TOTAL SUPPORT ORDERS ESTABLISHED	879,422	1,081,981	1,250,490	15.6	42.2

SOURCE: FINANCIAL AND STATISTICAL DATA AS REPORTED BY THE STAFF.

* IN-HOSPITAL PATERNITY ACKNOWLEDGMENTS WERE NOT REPORTED UNTIL 1994.